

STATE SUMMARY BY DEPARTMENT OF LEGISLATIVE AUTHORIZED AND RECOMMENDED POSITIONS

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	EXECUTIVE BUDGET 1999-2000	TOTAL RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
EXECUTIVE DEPARTMENT							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	1,232	1,156	1,164	1,166	1,168	1,168	4
Unclassified	377	488	489	489	476	476	(13)
TOTAL	1,609	1,644	1,653	1,655	1,644	1,644	(9)
DEPARTMENT OF STATE							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	172	165	165	165	162	162	(3)
Unclassified	13	13	13	13	13	13	0
TOTAL	185	178	178	178	175	175	(3)
DEPARTMENT OF JUSTICE							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	0	0	0	0	0	0	0
Unclassified	439	443	443	447	452	452	9
TOTAL	439	443	443	447	452	452	9
DEPARTMENT OF ELECTIONS							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	87	73	108	108	100	100	(8)
Unclassified	5	5	5	5	5	5	0
TOTAL	92	78	113	113	105	105	(8)
LIEUTENANT GOVERNOR							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	0	1	1	1	1	1	0
Unclassified	8	7	8	8	8	8	0
TOTAL	8	8	9	9	9	9	0
DEPARTMENT OF THE TREASURY							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	44	48	48	48	49	49	1
Unclassified	6	6	6	6	6	6	0
TOTAL	50	54	54	54	55	55	1
DEPARTMENT OF PUBLIC SERVICE							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	99	99	99	99	96	96	(3)
Unclassified	17	17	17	17	17	17	0
TOTAL	116	116	116	116	113	113	(3)

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DEPARTMENT OF AGRICULTURE AND FORESTRY							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	784	737	737	737	741	741	4
Unclassified	99	51	51	91	51	51	0
TOTAL	883	788	788	828	792	792	4
DEPARTMENT OF INSURANCE							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	266	242	242	242	237	237	(5)
Unclassified	30	30	30	30	30	30	0
TOTAL	296	272	272	272	267	267	(5)
DEPARTMENT OF ECONOMIC DEVELOPMENT							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	287	267	274	274	262	266	(8)
Unclassified	78	78	78	78	74	74	(4)
TOTAL	365	345	352	352	336	340	(12)
DEPARTMENT OF CULTURE, RECREATION AND TOURISM							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	648	622	622	622	638	638	16
Unclassified	11	11	11	11	11	11	0
TOTAL	659	633	633	633	649	649	16
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	5,595	5,343	5,343	5,343	5,343	5,343	0
Unclassified	11	11	11	11	11	11	0
TOTAL	5,606	5,354	5,354	5,354	5,354	5,354	0
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -							
- CORRECTION SERVICES							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	7,820	8,019	8,015	8,026	10,237	7,819	(196)
Unclassified	197	204	219	219	193	219	0
TOTAL	8,017	8,223	8,234	8,245	10,430	8,038	(196)
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -							
- PUBLIC SAFETY SERVICES							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	3,009	2,794	2,797	2,797	10,237	2,751	(46)
Unclassified	19	11	11	11	193	11	0

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TOTAL	3,028	2,805	2,808	2,808	10,430	2,762	(46)
DEPARTMENT OF HEALTH AND HOSPITALS							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	13,036	12,600	12,600	12,616	148	11,952	(648)
Unclassified	162	150	150	150	148	148	(2)
TOTAL	13,198	12,750	12,750	12,766	296	12,100	(650)
DEPARTMENT OF SOCIAL SERVICES							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	6,518	5,838	5,851	5,878	5,608	5,608	(243)
Unclassified	8	7	7	7	7	7	0
TOTAL	6,526	5,845	5,858	5,885	5,615	5,615	(243)
DEPARTMENT OF NATURAL RESOURCES							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	484	432	450	451	429	429	(21)
Unclassified	8	10	10	9	11	11	1
TOTAL	492	442	460	460	440	440	(20)

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DEPARTMENT OF REVENUE							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	1,038	1,001	1,004	1,004	1,006	1,006	2
Unclassified	15	14	14	14	14	14	0
TOTAL	1,053	1,015	1,018	1,018	1,020	1,020	2
DEPARTMENT OF ENVIRONMENTAL QUALITY							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	1,053	1,056	1,056	1,056	989	989	(67)
Unclassified	7	7	7	7	7	7	0
TOTAL	1,060	1,063	1,063	1,063	996	996	(67)
DEPARTMENT OF LABOR							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	1,251	1,231	1,231	1,231	1,159	1,159	(72)
Unclassified	11	9	9	9	9	9	0
TOTAL	1,262	1,240	1,240	1,240	1,168	1,168	(72)
DEPARTMENT OF WILDLIFE AND FISHERIES							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	824	663	801	801	787	787	(14)
Unclassified	8	8	8	8	8	8	0
TOTAL	832	671	809	809	795	795	(14)
DEPARTMENT OF CIVIL SERVICE							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	177	178	178	178	171	171	(7)
Unclassified	5	5	5	5	5	5	0
TOTAL	182	183	183	183	176	176	(7)
RETIREMENT SYSTEMS							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0
HIGHER EDUCATION							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	30	35	35	35	36	36	1
Unclassified	131	111	111	111	109	109	(2)
TOTAL	161	146	146	146	145	145	(1)

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SPECIALS SCHOOLS AND COMMISSIONS							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	594	648	648	652	644	644	(4)
Unclassified	329	378	378	380	387	387	9
TOTAL	923	1,026	1,026	1,032	1,031	1,031	5
DEPARTMENT OF EDUCATION							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	747	644	646	657	591	591	(55)
Unclassified	301	417	403	400	400	400	(3)
TOTAL	1,048	1,061	1,049	1,057	991	991	(58)
LSUMC HEALTH CARE SERVICES DIVISION							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	9,890	9,531	9,531	9,531	591	8,218	(1,313)
Unclassified	0	0	0	0	400	0	0
TOTAL	9,890	9,531	9,531	9,531	991	8,218	(1,313)

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STATE OF LOUISIANA - GENERAL APPROPRIATION BILL							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	55,685	53,423	53,646	53,718	30,602	50,961	(2,685)
Unclassified	2,295	2,491	2,494	2,536	2,452	2,489	(5)
TOTAL	<u>57,980</u>	<u>55,914</u>	<u>56,140</u>	<u>56,254</u>	<u>33,054</u>	<u>53,450</u>	<u>(2,690)</u>
OTHER APPROPRIATIONS - ANCILLARY							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	977	955	959	959	937	937	(22)
Unclassified	5	6	6	6	6	6	0
TOTAL	<u>982</u>	<u>961</u>	<u>965</u>	<u>965</u>	<u>943</u>	<u>943</u>	<u>(22)</u>
STATE OF LOUISIANA							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	56,662	54,378	54,605	54,677	31,539	51,898	(2,707)
Unclassified	2,300	2,497	2,500	2,542	2,458	2,495	(5)
TOTAL	<u>58,962</u>	<u>56,875</u>	<u>57,105</u>	<u>57,219</u>	<u>33,997</u>	<u>54,393</u>	<u>(2,712)</u>